

Municipio de Zapotlanejo, Jalisco. Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01/1/2026 al 31/03/2026						
Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	SubEjercicio
	1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	\$400,521,211.31	\$0.00	\$400,521,211.31	\$122,742,938.32	\$115,701,080.89	\$277,778,272.99
Pleno del Ayuntamiento	\$7,433,468.43	\$0.00	\$7,433,468.43	\$1,300,349.29	\$1,300,349.29	\$6,133,119.14
Presidencia	\$19,556,292.86	\$0.00	\$19,556,292.86	\$3,442,035.45	\$3,432,755.45	\$16,114,257.41
Secretaría Particular	\$2,675,645.74	\$0.00	\$2,675,645.74	\$178,330.32	\$158,724.03	\$2,497,315.42
Jefatura de asuntos del interior	\$2,749,147.53	\$0.00	\$2,749,147.53	\$150,426.63	\$129,330.35	\$2,598,720.90
Dirección de Gestión de Proyectos Federales y Estatales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$85,425.44	\$83,427.74	\$2,581,886.97
Dirección de Transparencia	\$2,667,312.41	\$0.00	\$2,667,312.41	\$169,617.28	\$169,617.28	\$2,497,695.13
Dirección de comunicación	\$2,927,312.41	\$0.00	\$2,927,312.41	\$578,366.72	\$544,630.72	\$2,348,945.69
Unidad de relaciones publicas	\$2,675,645.74	\$0.00	\$2,675,645.74	\$0.00	\$0.00	\$2,675,645.74
Unidad de imagen institucional	\$2,667,312.41	\$0.00	\$2,667,312.41	\$3,072.00	\$0.00	\$2,664,240.41
Secretaría General	\$3,003,671.53	\$0.00	\$3,003,671.53	\$1,038,228.50	\$1,032,765.50	\$1,965,443.03
Delegación Matatlan	\$2,753,671.53	\$0.00	\$2,753,671.53	\$225,984.53	\$221,444.53	\$2,527,687.00
Delegación la Laja	\$2,753,671.53	\$0.00	\$2,753,671.53	\$544,186.05	\$529,081.05	\$2,209,485.48
Delegación Santa Fe	\$2,753,671.53	\$0.00	\$2,753,671.53	\$437,806.50	\$417,622.06	\$2,315,865.03
Delegación la Purísima	\$2,753,671.53	\$0.00	\$2,753,671.53	\$265,118.44	\$265,118.44	\$2,488,553.09
Delegación el Saucillo	\$2,753,671.53	\$0.00	\$2,753,671.53	\$256,898.41	\$249,129.61	\$2,496,773.12
Delegación San José de las Flores	\$2,753,671.53	\$0.00	\$2,753,671.53	\$315,660.29	\$315,660.29	\$2,438,011.24
Dirección de Registro Civil	\$3,449,147.53	\$0.00	\$3,449,147.53	\$318,196.12	\$313,439.78	\$3,130,951.41
Jefatura de Archivo Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$131,965.97	\$131,965.97	\$2,535,346.44
Jefatura de Inspección y Vigilancia	\$2,749,147.53	\$0.00	\$2,749,147.53	\$143,943.52	\$143,943.52	\$2,605,204.01
Jefatura de Medio Ambiente	\$2,667,312.41	\$0.00	\$2,667,312.41	\$177,666.04	\$172,868.28	\$2,489,646.37
Jefatura de Cementerios	\$2,667,312.41	\$0.00	\$2,667,312.41	\$108,999.04	\$108,999.04	\$2,558,313.37

Dirección de Protección civil y bomberos	\$2,749,147.53	\$0.00	\$2,749,147.53	\$1,070,000.50	\$1,041,329.27	\$1,679,147.03
Tesorería	\$24,247,282.86	\$0.00	\$24,247,282.86	\$1,761,843.85	\$1,581,404.22	\$22,485,439.01
Dirección de contabilidad	\$2,842,312.41	\$0.00	\$2,842,312.41	\$1,277,131.85	\$1,252,358.89	\$1,565,180.56
Jefatura de ingresos	\$6,017,312.41	\$0.00	\$6,017,312.41	\$34,338.21	\$29,771.29	\$5,982,974.20
Jefatura de Egresos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$8,350.30	\$4,906.98	\$2,658,962.11
Jefatura de Apremios	\$2,667,312.41	\$0.00	\$2,667,312.41	\$357,909.14	\$354,014.14	\$2,309,403.27
Dirección de Padrón y Licencias	\$2,667,312.41	\$0.00	\$2,667,312.41	\$65,053.67	\$62,816.17	\$2,602,258.74
Dirección de Catastro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$861,569.22	\$854,069.22	\$1,805,743.19
Jefatura de Trámite y registro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Jurídico de Catastro	\$2,672,312.41	\$0.00	\$2,672,312.41	\$0.00	\$0.00	\$2,672,312.41
Jefatura de Informática	\$4,402,312.41	\$0.00	\$4,402,312.41	\$268,525.07	\$233,526.46	\$4,133,787.34
Jefatura de Infraestructura	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Coordinación de Gestión integral de la ciudad	\$74,477,560.53	\$0.00	\$74,477,560.53	\$38,011,130.32	\$37,383,566.79	\$36,466,430.21
Jefatura de Proyectos de obra publica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$418,749.93	\$418,749.93	\$2,248,562.48
Jefatura de supervisión de obra	\$2,667,312.41	\$0.00	\$2,667,312.41	\$179,461.08	\$179,461.08	\$2,487,851.33
Unidad administrativa de proyectos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$226,961.52	\$226,961.52	\$2,440,350.89
Jefatura de seguimiento a la obra publica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Dirección del modulo de Maquinaria	\$3,637,312.41	\$0.00	\$3,637,312.41	\$10,356,003.44	\$9,450,592.25	-\$6,718,691.03
Unidad de ordenamiento territorial	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Coordinación General de Servicios Municipales	\$4,030,982.65	\$0.00	\$4,030,982.65	\$8,002,911.94	\$6,079,433.49	-\$3,971,929.29
Dirección de Mantenimiento a espacios públicos	\$2,749,147.53	\$0.00	\$2,749,147.53	\$20,849.58	\$15,717.20	\$2,728,297.95
Dirección de mantenimiento general	\$2,749,147.53	\$0.00	\$2,749,147.53	\$2,397,957.82	\$2,113,467.57	\$351,189.71
Unidad de Mantenimiento a puente de Calderón	\$2,749,147.53	\$0.00	\$2,749,147.53	\$42,485.58	\$23,096.53	\$2,706,661.95
Unidad de control canino	\$2,787,312.41	\$0.00	\$2,787,312.41	\$179,763.55	\$179,763.55	\$2,607,548.86
Unidad de mantenimiento General	\$2,749,147.53	\$0.00	\$2,749,147.53	\$50,730.50	\$34,808.49	\$2,698,417.03
Jefatura de aseo publico	\$2,749,147.53	\$0.00	\$2,749,147.53	\$460,320.73	\$445,320.73	\$2,288,826.80
Unidad de parques y jardines	\$2,749,147.53	\$0.00	\$2,749,147.53	\$1,559,321.08	\$1,559,321.08	\$1,189,826.45
Unidad de almacén general	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Rastro Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$1,008,035.19	\$971,804.48	\$1,659,277.22

Jefatura de Agua potable	\$2,847,312.41	\$0.00	\$2,847,312.41	\$2,624,891.31	\$2,223,981.51	\$222,421.10
Unidad de plantas tratadoras de aguas residuales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$12,546.47	\$11,946.72	\$2,654,765.94
Dirección de Alumbrado publico	\$2,749,147.53	\$0.00	\$2,749,147.53	\$5,156,663.06	\$4,767,189.73	-\$2,407,515.53
Comisaria General de la Seguridad Ciudadana	\$4,469,320.07	\$0.00	\$4,469,320.07	\$7,287,296.44	\$7,281,982.31	-\$2,817,976.37
Unidad de Seguridad Vial	\$3,579,586.07	\$0.00	\$3,579,586.07	\$0.00	\$0.00	\$3,579,586.07
Unidad de Seguridad Publica	\$3,369,586.07	\$0.00	\$3,369,586.07	\$0.00	\$0.00	\$3,369,586.07
Coordinación General de Construcción de la comunidad	\$2,999,147.53	\$0.00	\$2,999,147.53	\$1,714,092.04	\$1,675,278.34	\$1,285,055.49
Jefatura de participación ciudadana	\$2,917,312.41	\$0.00	\$2,917,312.41	\$141,454.40	\$141,454.40	\$2,775,858.01
Jefatura de Cultura	\$2,921,836.41	\$0.00	\$2,921,836.41	\$480,609.80	\$467,851.92	\$2,441,226.61
Jefatura de Turismo	\$2,921,836.41	\$0.00	\$2,921,836.41	\$52,462.38	\$52,462.38	\$2,869,374.03
Jefatura de Programas sociales	\$2,921,836.41	\$0.00	\$2,921,836.41	\$3,883,917.46	\$3,860,794.02	-\$962,081.05
Unidad de inclusión	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de deporte recreación y eventos especiales	\$2,921,836.41	\$0.00	\$2,921,836.41	\$2,118,504.44	\$1,989,430.33	\$803,331.97
Jefatura de promoción deportiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de Área polideportiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de Escuelas de fútbol	\$2,671,836.41	\$0.00	\$2,671,836.41	\$0.00	\$0.00	\$2,671,836.41
Jefatura de educación	\$2,676,836.41	\$0.00	\$2,676,836.41	\$993,533.90	\$976,779.17	\$1,683,302.51
Instituto de la Juventud	\$2,671,836.41	\$0.00	\$2,671,836.41	\$81,046.93	\$81,046.93	\$2,590,789.48
Instituto de la Mujer para la igualdad sustantiva	\$2,671,836.41	\$0.00	\$2,671,836.41	\$120,425.94	\$92,255.26	\$2,551,410.47
Sindicatura	\$9,346,129.74	\$0.00	\$9,346,129.74	\$7,700,078.26	\$7,667,349.87	\$1,646,051.48
Dirección Jurídica Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$535,086.10	\$535,086.10	\$2,132,226.31
Jefatura Jurídico laboral	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Unidad Jurídico laboral	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Unidad de Derechos Humanos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Subdirección Jurídica de honor y Justicia	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Juzgado Municipal	\$2,667,312.41	\$0.00	\$2,667,312.41	\$232,515.24	\$207,526.24	\$2,434,797.17
Unidad de prevención social	\$2,667,312.41	\$0.00	\$2,667,312.41	\$154,342.69	\$154,342.69	\$2,512,969.72
Dirección Jurídica de Seguridad	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Contraloría	\$2,667,312.41	\$0.00	\$2,667,312.41	\$368,910.28	\$366,265.48	\$2,298,402.13

Jefatura de Responsabilidades	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Auditoria de obras Publicas	\$2,667,312.41	\$0.00	\$2,667,312.41	\$85,641.69	\$80,949.77	\$2,581,670.72
Gabinete	\$2,671,836.41	\$0.00	\$2,671,836.41	\$496,168.41	\$428,950.65	\$2,175,668.00
Jefatura de Gestión de Calidad	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Vinculacion Metropolitana	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Movilidad y Transporte	\$2,847,312.41	\$0.00	\$2,847,312.41	\$847,080.87	\$847,080.87	\$2,000,231.54
Coordinacion desarrollo economico	\$2,929,147.53	\$0.00	\$2,929,147.53	\$1,424,674.17	\$1,144,634.42	\$1,504,473.36
Unidad de Proyectos especiales	\$2,667,312.41	\$0.00	\$2,667,312.41	\$276,420.75	\$276,420.75	\$2,390,891.66
Jefatura de promocion economica	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Jefatura de Desarrollo rural	\$3,157,312.41	\$0.00	\$3,157,312.41	\$8,511.44	\$0.00	\$3,148,800.97
Unidad de proyectos de desarrollo del campo	\$2,667,312.41	\$0.00	\$2,667,312.41	\$81,795.00	\$81,795.00	\$2,585,517.41
Coordinación General de Administración e innovación	\$2,749,147.53	\$0.00	\$2,749,147.53	\$797,820.70	\$787,155.01	\$1,951,326.83
Jefatura de Proveeduría	\$2,667,312.41	\$0.00	\$2,667,312.41	\$1,100,443.24	\$734,423.24	\$1,566,869.17
Jefatura de Patrimonio	\$2,667,312.41	\$0.00	\$2,667,312.41	\$912,345.48	\$858,356.25	\$1,754,966.93
Jefatura de Recursos Humanos	\$2,667,312.41	\$0.00	\$2,667,312.41	\$176,240.34	\$174,816.35	\$2,491,072.07
Jefatura de Mantenimiento interno y analisis del gasto administrativo	\$2,667,312.41	\$0.00	\$2,667,312.41	\$566,916.76	\$566,916.76	\$2,100,395.65
Unidad de abasto y suministro	\$2,667,312.41	\$0.00	\$2,667,312.41	\$0.00	\$0.00	\$2,667,312.41
Direccion de servicios de Salud	\$2,730,742.77	\$0.00	\$2,730,742.77	\$3,661,502.72	\$2,792,780.16	-\$930,759.95
Mantenimiento Vehicular	\$3,302,919.41	\$0.00	\$3,302,919.41	\$157,319.00	\$156,644.00	\$3,145,600.41
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)						
Pleno del Ayuntamiento	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Presidencia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Secretaria Particular	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de asuntos del interior	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Gestión de Proyectos Federales y Estatales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Transparencia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de comunicación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de relaciones publicas	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de imagen institucional	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Secretaría General	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación Matatlan	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación la Laja	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación Santa Fe	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación la Purísima	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación el Saucillo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Delegación San José de las Flores	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Registro Civil	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Archivo Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Inspección y Vigilancia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Medio Ambiente	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Cementerios	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Protección civil y bomberos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Tesorería	\$1,831,632.66	\$0.00	\$1,831,632.66	\$242,498.70	\$242,498.70	\$1,589,133.96
Dirección de contabilidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de ingresos	\$781,632.66	\$0.00	\$781,632.66	\$0.00	\$0.00	\$781,632.66
Jefatura de Egresos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Apremios	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Padrón y Licencias	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Catastro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Trámite y registro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Jurídico de Catastro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Informática	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Infraestructura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación de Gestión integral de la ciudad	\$60,995,533.66	\$0.00	\$60,995,533.66	\$2,059.44	\$2,059.44	\$60,993,474.22
Jefatura de Proyectos de obra pública	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de supervisión de obra	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad administrativa de proyectos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de seguimiento a la obra pública	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Dirección del modulo de Maquinaria	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de ordenamiento territorial	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación General de Servicios Municipales	\$531,632.66	\$0.00	\$531,632.66	\$34,523.92	\$26,635.92	\$497,108.74
Dirección de Mantenimiento a espacios públicos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de mantenimiento general	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Mantenimiento a puente de Calderón	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de control canino	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de mantenimiento General	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de aseo publico	\$531,632.66	\$0.00	\$531,632.66	\$1,261,160.00	\$1,261,160.00	-\$729,527.34
Unidad de parques y jardines	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de almacén general	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Rastro Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Agua potable	\$531,632.66	\$0.00	\$531,632.66	\$310,513.00	\$310,513.00	\$221,119.66
Unidad de plantas tratadoras de aguas residuales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección de Alumbrado publico	\$531,632.66	\$0.00	\$531,632.66	\$6,806,607.00	\$6,806,607.00	-\$6,274,974.34
Comisaría General de la Seguridad Ciudadana	\$15,547,302.83	\$0.00	\$15,547,302.83	\$4,856,614.68	\$4,200,242.77	\$10,690,688.15
Unidad de Seguridad Vial	\$4,330,523.83	\$0.00	\$4,330,523.83	\$0.00	\$0.00	\$4,330,523.83
Unidad de Seguridad Publica	\$4,430,523.83	\$0.00	\$4,430,523.83	\$0.00	\$0.00	\$4,430,523.83
Coordinación General de Construcción de la comunidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de participación ciudadana	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Cultura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Turismo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Programas sociales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de inclusión	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de deporte recreación y eventos especiales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de promoción deportiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Área polideportiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Escuelas de futbol	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de educación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

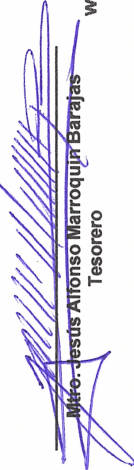
Instituto de la Juventud	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Instituto de la Mujer para la igualdad sustantiva	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Sindicatura	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección Jurídica Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura jurídico laboral	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad Jurídico laboral	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Derechos Humanos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Subdirección Jurídica de honor y Justicia	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Juzgado Municipal	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de prevención social	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Dirección Jurídica de Seguridad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Contraloría	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Responsabilidades	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Auditoria de obras Publicas	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Gabinete	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Gestión de Calidad	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Vinculacion Metropolitana	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Movilidad y Transporte	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación desarrollo economico	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de Proyectos especiales	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de promoción economica	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Desarrollo rural	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de proyectos de desarrollo del campo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Coordinación General de Administración e innovación	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Proveeduría	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Patrimonio	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Recursos Humanos	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Jefatura de Mantenimiento interno y analisis del gasto administrativo	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Unidad de abasto y suministro	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66

Dirección de servicios de Salud	\$531,632.66	\$0.00	\$531,632.66	\$0.00	\$0.00	\$531,632.66
Mantenimiento Vehicular	\$1,402,439.16	\$0.00	\$1,402,439.16	\$0.00	\$0.00	\$1,402,439.16
Total de Egresos (III = I + II)	\$538,219,372.00	\$0.00	\$538,219,372.00	\$136,256,915.06	\$128,550,797.72	\$401,962,456.94



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


 C. Silvia Patricia Sánchez González
 Presidenta Municipal


 Mtro. Jesús Alfonso Marroquín Barajas
 Tesorero